

## Annexure 2 - List of extra items - Package - I

S. No.	Description of Items	Unit	Quantity	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9	10	11	12
<b>Civil Subhead</b>											
<b>Extra Item Cases</b>											
1	Providing and Installation of 50 MM Double skin Rockwool Sandwich Panel as per drawing issued by NIT Raipur										
1 A)	Supply & Installation of Double Skin Sandwich Rockwool Panels for roof as per drawing issued by NIT Raipur	SQM	1720.00	3432.44	5903796.80	Requirement as per the drawing issued by NIT Raipur		Yes	Yes	No	Approved
1 B)	Supply & Installation of Ridge Flashings for Double Skin Sandwich Rockwool Panels for roof as per drawing issued by NIT Raipur	RMT	200.00	360.39	72078.00			Yes	Yes	No	Approved
1 C)	Supply & Installation of Inner and Outer Flashing for Double Skin Sandwich Rockwool Panels for Roof as per drawing issued by NIT Raipur	RMT	800.00	200.40	160320.00			Yes	Yes	No	Approved
1 D)	Supply & Installation of Roof & Cover for Double Skin Sandwich Rockwool Panels for Roof as per drawing issued by NIT Raipur	RMT	300.00	260.20	78060.00			Yes	Yes	No	Approved
<b>Sub Total</b>					<b>6214254.80</b>						
<b>Firefighting Subhead</b>											
2	Supply installation and testing commissing of Mono Block Pump 10 HP, 900 RPM for firefighting works	Nos	4.00	43136.65	172546.60	This item is required essentially to run the firefighting system effectively as also instructed by the Fire Officer of Municipal Corporation of Raipur, Chhattisgarh and as per site requirement.	-	Yes	Yes	No	Approved
<b>Sub Total</b>					<b>172546.60</b>						
<b>Grand Total</b>					<b>6386801.40</b>						

**Approved by :**

**List of Extra items - Package - I**

		Put up to the 26th ERC, AIIMS, Raipur		Approved Items	
S. No.	Extra Items under	Total Nos of Extra items put up in the 26th ERC	Financial Implication (in Rs.)	Total Nos of Extra Items Approved in the 26th ERC	Amount Sanctioned (in Rs.)
1	Civil Subhead	1	6214254.80	1	6214254.80
2	Fire Fighting Subhead	1	172546.60	1	172546.60
Total (Rs.)		2	6386801.40	2	6386801.40

**Annexure 3.1- List of deviation items - Package - II**

S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Comments from DDPRC i.e. M/s Hospitech	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed as	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9		10	11	12	13	14
<b>Civil Subhead</b>														
<b>Deviation Item</b>														
7	Providing fabrication and fixing of <b>structural glazing</b> made out of coloured anodised aluminium mother frame and subframe and 5mm reflective toughned glass of approved shade. The glass to be pasted using structural silicon and weatherseal silicon, the structure complete with all accessories as and where necessary as per specification and drawing.							The Item is required absolutely to complete the work as per GFC drawing.	No					Approved by ERC AIIMS, Raipur
a)	For fixed portion	Sqm	294.165	6545	6878.617	5944.02	42811946.95			As per GFC	Yes	-4133911.24	Yes	
b)	For Openable portion	Sqm	24.261	7480	1301.202	9716.31	12824354.28			As per GFC	Yes	2909891.04	Yes	
<b>Sub Total</b>							<b>55636301.23</b>					<b>-1224020.20</b>		

Approved by :

**Annexure 3.2 - List of deviation items - Package - II**

S. No.	Description of Items	Unit	Quantity (Within deviation limit)	Agreement Rate (in Rs.)	Quantity (Beyond deviation limit)	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16
<b>Electrical Subhead</b>														
<b>Deviation Item Cases</b>														
1	Supplying of factory assembled mirror optics modular recessed mounting indirect soft lighting fixture similar to Philips FBS - 430/236 HF (EBW) or equivalent complete with 2X36 watt PL-L sandwich type fluorescent lamp with power factor capacitor (>0.95 lag) high frequency electronic ballast (THD,10%) for use on lighting control and dimming, housing cum reflector made of epoxy polyester powder coated CRCA sheet etc. as required (superspeciality wards) (Approved model No. CRFQ11236EBB & CRDIA236EBB)	Nos.	198.00	3523.54	1551.00	3402.66	5975186.58	The Length of cable as per GFC/Site requirement is more than the quantities catered in BOQ. Hence deviation is justified.	-	Yes	-187484.88	Yes	No	Approved
2	Supplying of factory assembled circular recess mounting low depth (HT only 100 mm) down lighting fixture similar to Philips catalogue no. FBH 145 /1X18 LHF complete with 1 No. 1X18 W PL-C Lamp with highly efficient satin finish anodised aluminum low glare reflector, comprising of wide mounting die cast aluminium ceiling ring, mounting clips enclosed control gear etc. as required (for corridors having false ceiling) (Approved model CG Downlighter S)	Nos.	481.00	1498.48	1210.00	1155.36	2118754.48	The Item required at Site is more than the quantities catered in BOQ. Hence deviation is justified.	-	Yes	-415175.2	Yes	No	Approved
<b>Grand Total</b>							<b>8093941.06</b>				<b>-602660.08</b>			

**Approved by :**

**Annexure 3.3 - List of extra items - Package - II**

S. No.	Description of Items	Unit	Quantity	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (6X7)	Remarks/Comments by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Complete case is enclosed	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur
1	2	3	4	5	6	7	8	9	10	11	12
<b>Electrical Subhead</b>											
<b>Extra Item Cases</b>											
1	Intallation, testing and commissioning of pre-wired, fluorescent fittings/Sandwich fluorescent fittings of all types, complete with all accessories and tube etc. directly False ceiling, including supplying and fixing Tcover arrangements, 1 No. 25 MM dia GI Coated MS Flexible Conduit down of upto 1.5 Meters to 2 Meters lenght and wiring the Flexible down pipe and connection with 1.5 Sq. MM FRLS PVC insulated, copper conductor, single core cable adn earthing etc. as required <b>(600X600 MM fixture &amp; all similar types)</b>	Nos	4019.00	320.47	1287968.93	This item is required as per site requirement and GFC.	As per GFC	Yes	Yes	No	Approved
2	Intallation, testing and commissioning of pre-wired, fluorescent fittings/Sandwich fluorescent fittings of all types, complete with all accessories and tube etc. directly False ceiling, including supplying and fixing Tcover arrangements, 1 No. 25 MM dia GI Coated MS Flexible Conduit down of upto 1.5 Meters to 2 Meters lenght and wiring the Flexible down pipe and connection with 1.5 Sq. MM FRLS PVC insulated, copper conductor, single core cable adn earthing etc. as required <b>(downlighter fixtures &amp; all similar types)</b>	Nos	5603.00	270.70	1516732.10	This item is required as per site requirement and GFC.	As per GFC	Yes	Yes	No	Approved
<b>Grand Total</b>					<b>2804701.03</b>						

**Approved by :**

Annexure 3.4 - List of substitute items - Package - II																	
S. No.	Description of BOQ Item (21.1.1.1 / 13.1)	Unit	Quantity	Substituted Rate (in Rs.)	Financial Impact (in Rs.) ( 4X5)	Description of BOQ Item (21.1.2.3 / 13.2)	Quantity	Market Rate (in Rs.)	Expected Financial Impact (in Rs.) (4X5) + (6X7)	Remarks by PC, AIIMS, Raipur as DDPRC of AIIMS, Raipur as M/s Hospitech is not responding	Remarks	Supporting Documents enclosed (Yes / No)	Difference in financial impact (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)	Complete case is enclosed as	Comments from DDPRC i.e. M/s Hospitech	Approved or Deferred by ERC AIIMS, Raipur	
1	2	3	4	5			6	7	8	9	10	11	12	13	14	16	
Substitute Item																	
BOQ Item as per Agreement						BOQ Item taken as substitute item											
1	Providing and fixing <b>aluminium work for doors</b> , windows, ventilators and partitions with extruded built up standard tubular sections/ appropriate Z sections and other sections of approved make conforming to IS: 733 and IS : 1285, fixed with rawl plugs and screws or with fixing clips, or with expansion hold fasteners including necessary filling up of gaps at junctions, at top, bottom and sides with required PVC/neoprene felt etc. Aluminium sections shall be smooth, rust free, straight, mitred and jointed mechanically wherever required including cleat angle, Aluminium snap beading for glazing / panelling, C.P. brass / stainless steel screws, all complete as per architectural drawings and the directions of Engineer-in-charge. (Glazing and panelling to be paid for separately) : <b>(BOQ Item No. 21.1)</b>					For Shutters of doors, Windows & Ventilators including providing and fixing hinges/pivots and making provision for fixing of fittings wherever required including the cost of PVC/neoprene gasket required (Fittings shall be paid for separately.)					As per GFC						
	For fixed portion. <b>(BOQ Item No. 21.1.1)</b>																
	Polyester powder coated aluminium (minimum thickness of polyester powder coating 50 micron) <b>(BOQ Item No. 21.1.1.3)</b>	KG	98454.6	345.95	34060367.14	Polyester powder coated aluminium (minimum thickness of polyester powder coating 50 micron) <b>(BOQ Item No. 21.1.2.3)</b>	98454.595	345.95	34060367.14			Yes				No	Approved
	<b>Sub Total</b>				<b>34060367.14</b>	<b>Sub Total</b>			<b>34060367.14</b>								

**List of Deviation items - Package - II**

		Put up to the 26th ERC, AllMS,		Approved Items		
S. No.	Deviation Items under	Total Nos of Deviation items put up in the 26th ERC	Financial Implication (in Rs.)  for the Quanities within deviation limit and beyond deviation limit	Total Nos of Deviation Approved in the 26th ERC	Amount Sanctioned (in Rs.)  for the Quanities within deviation limit and beyond deviation limit	Difference in financial impact for Approved items (while comparing beyond deviation limit quantities cost by Agreement Rate and Market Rate) (in Rs.)
1	Civil Subhead	1	55636301.23	1	55636301.23	-1224020.20
3	Electrical Subhead	2	8093941.06	2	8093941.06	-602660.08
Total (Rs.)		3	63730242.29	3	63730242.29	-1826680.28

**List of Extra items - Package - II**

		Put up to the 26th ERC, AIIMS,		Approved Items	
S. No.	Extra Items under	Total Nos of Extra items put up in the 26th ERC	Financial Implication (in Rs.)	Total Nos of Extra Items Approved in the 26th ERC	Amount Sanctioned (in Rs.)
1	Civil Subhead	-	-	-	-
2	Electrical Subhead	6	2804701.03	6	2804701.03
Total (Rs.)		6	2804701.03		2804701.03



**Package wise Details of Amount Sanctioned  
for Deviation/Variation/Extra/Substitute  
Items in 26th Meeting of ERC, AIIMS, Raipur**

	Package I		Package II		Package III		Package IV	
	No. of Items	Amount Sanctioned for Approved Items	No. of Items	Amount Sanctioned for Approved Items	No. of Items	Amount Sanctioned for Approved Items	No. of Items	Amount Sanctioned for Approved Items
	Approved	(Rs.)	Approved	(Rs.)	Approved	(Rs.)	Approved	(Rs.)
<b>Deviation Items</b>	-	-	3	63730242.29	-	-	-	-
<b>Extra Items</b>	2	6386801.40	6	2804701.03	-	-	-	-
<b>Substitute Items</b>	-	-	1	34060367.14	-	-	-	-
<b>Total</b>		<b>6386801</b>	<b>10</b>	<b>100595310</b>	-	-	-	-